

GMA PROCUREMENT PLAN 2018/2019 AS AT 30 SEPTEMBER 2018

| Description of goods/works services | Envisaged date of advertisement | Envisaged closing date of bid | Envisaged date of award | Responsible office | Comments |
|---|--|--------------------------------------|--------------------------------|----------------------------|------------------------------------|
| Compliance & Legal | | | | | |
| Panel of attorneys | 24-08-18 | 14-09-18 | 10-12-18 | Legal & Compliance | Bid evaluation process in progress |
| Communications & Marketing: Communications | | | | | |
| Researcher Perception Audit/ Comprehensive Reputation Audit | 24-08-18 | 14-09-18 | 10-12-18 | Communications & Marketing | Bid evaluation process in progress |
| Media Monitoring Service for (3-year contract) | 24-08-18 | 14-09-18 | 10-12-18 | Communications & Marketing | Bid evaluation process in progress |
| Annual Report Service Provider for (3-year contract) | 05-10-18 | 26-10-18 | 14-12-18 | Communications & Marketing | Open Tender |
| Communications & Marketing: Marketing | | | | | |
| Social Investment Program - Monitoring and Evaluation services | 02-11-18 | 23-11-18 | 14-12-18 | Communications & Marketing | Specification development |
| Creative design agency (3-year contract) | 16-11-18 | 07-12-18 | 04-02-18 | Communications & Marketing | Specification development |

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| Digital marketing (3-year contract) | 01-06-18 | 22-06-18 | 08-12-18 | Communications & Marketing | Bid evaluation process in progress |
| Ad Agency - Design campaigns for travel, leisure, commute | 16-11-18 | 07-12-18 | 04-02-18 | Communications & Marketing | Open Tender |
| Virtual Reality agency | 17-08-18 | 07-09-18 | 15-10-18 | Communications & Marketing | Open Tender. On hold until Q4 |
| Facilities Management | | | | | |
| Office furniture & upholstery | 11-05-18 | 01-06-18 | 29-06-18 | Cooperate Services | Awaiting finalization of office designs |
| Stationery and dry groceries (3-year contract) | 01-03-19 | 22-03-19 | 03-06-19 | Cooperate Services | Open Tender |
| Finance: SCM | | | | | |
| Travel Management Agency | 23-11-18 | 14-12-18 | 01-03-19 | Finance | Specification development |
| Information Communication and Technology (ICT) | | | | | |
| HR e-Recruitment | 20-04-18 | 15-05-18 | 02-07-18 | ICT | Specification development. On hold |
| Finance and Contract Management System | 04-05-18 | 05-25-18 | 07-02-18 | ICT | In progress through upgrading current system |
| Printing Maintenance Costs | 01-06-18 | 22-06-18 | 03-09-18 | ICT | Awarded in Q2 through RFQ process followed |
| MIS System & BI Implementation | 02-11-18 | 23-11-18 | 14-11-18 | ICT | Procurement through SITA |

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| Software & Hardware License Renewal | 20-04-18 | 11-05-18 | 01-07-18 | ICT | Awarded |
| Technical Services: Asset & Maintenance | | | | | |
| Feasibility Study for an Integrated Parking Management System at Hatfield station | 30-11-18 | 14-12-18 | 15-01-19 | Technical Services | GMA panel |
| Technical Services: Commercial & Contracts | | | | | |
| Economic Impact of Network Extensions | 14-05-18 | 25-05-18 | 28-06-18 | Technical Services | Awarded |
| Concession Agreement Variations Support | 17-10-18 | 31-10-18 | 30-11-18 | Commercial and Contracts | GMA Panel. Specification pending BAC approval. |
| Technical Services: Project Management Office | | | | | |
| Transaction advisory services to assist the GMA with the preliminary route alignment study for phase 1 of the Gauteng Rapid Rail Integrated network extensions | 09-04-18 | 20-04-18 | 24-05-18 | Technical Services | Awarded on 13 July 2018 |

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| Integrated Fare Management | 31-08-18 | 21-09-18 | 14-12-18 | Technical Services | Multi-year funding for various projects to be implemented over 3 financial years from 2018/2019 to 2020/2021. Various procurement methods to be followed. |
| Technical Services: SHEQ | | | | | |
| GMA Health and Safety Programme | 25-05-18 | 15-06-18 | 01-08-18 | Technical Services | RFQ Process |
| Annual Independent Health and Safety Audit | 02-11-18 | 23-11-18 | 14-12-18 | Technical Services | GMA panel |